

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 05/01/11 - 05/31/11  
**Cumulative Dates:** 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	10,491	48,052.23	14	89,099	242,123.71	80	415,299.35	58.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	10,491	48,052.23	14	89,099	242,123.71	80	415,299.35	
LI % of Total	2.0%	27.3%	6.9%	5.0%	25.6%	8.8%	14.3%	
Residential New Construction	2,040	561.42	2	114,817	39,474.81	43	56,597.31	69.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	49,447	42,312.37	74	200,424	319,601.02	338	1,513,269.34	21.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	547	274.51	1	23,358	6,003.32	37	0.00	0.0%
Energy Star Lighting	294,066	25,789.03	9	557,931	64,202.85	17	0.00	0.0%
Energy Star Appliance	75,167	8,075.00	80	187,905	24,610.00	247	0.00	0.0%
Energy Star HVAC	9,698	9,340.10	13	60,336	40,935.00	93	0.00	0.0%
Res Subtotal	430,965	86,352.43	179	1,144,770	494,827.00	775	1,569,866.65	
Res % of Total	80.5%	49.1%	87.7%	63.6%	52.3%	84.9%	54.1%	
C&I New Construction	0	682.50	3	27,500	24,328.00	5	0.00	0.0%
C&I Large Retrofit	0	0.00	0	88,965	12,928.00	2	0.00	0.0%
C&I Small Retrofit	80,077	30,189.23	7	411,552	149,717.36	40	916,460.74	16.3%
C&I Govt Small	13,693	10,452.39	1	21,376	14,900.39	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	4,053	4,261.30	4	0.00	0.0%
C&I Products & Services	0	0.00	0	11,614	2,698.90	4	0.00	0.0%
C&I Subtotal	93,770	41,324.12	11	565,061	208,833.95	58	916,460.74	
C&I % of Total	17.5%	23.5%	5.4%	31.4%	22.1%	6.4%	31.6%	
Report Total	535,226	175,728.78	204	1,798,930	945,784.66	913	2,901,626.74	
Budget Comparison					750,916.90		2,901,626.74	25.9%